

# November 2009 Sales Tax Detail

- Year-to-Date 2008 to 2009 ↓ 16.8%
- November 2008 to November 2009 ↓ 14%
- Retail Trade (57%) ↓ .8%
  - Motor Vehicle & Parts Dealers (25% of total) ↓ 6%
    - » New Car Dealers (19% of total) ↓ 16.7%
  - General Merchandise Stores (8.7% of total) ↑ 3%
  - Food & Beverage Stores (6% of total) ↓ 3.6%
  - Building Material & Garden (2% of total) ↑ 98%
  - Electronics and Appliances (1.5% of total) ↓ .1%
- Construction (9.8%) ↓ 65.0%
- Accommodations & Food Service (12%) ↑ 7.6%

# City of Burien

## November 2009 Sales Tax Revenue Comparison by Category

|                                 | % of Total  |         |             | Difference   |          |
|---------------------------------|-------------|---------|-------------|--------------|----------|
|                                 | November-09 | Revenue | November-08 | 2008 to 2009 | % Change |
| Unknown                         | \$ 636      | 0.6%    | \$ 1,949    | \$ (1,313)   | -67.4%   |
| Agriculture, Forestry, Fishing  | \$ 232      | 0.1%    | \$ 6        | \$ 226       | 3766.7%  |
| Mining                          | \$ 48       | 0.0%    | \$ 66       | \$ (18)      | -27.3%   |
| Construction                    | \$ 29,369   | 9.8%    | \$ 83,470   | \$ (54,101)  | -64.8%   |
| Manufacturing                   | \$ 6,099    | 2.0%    | \$ 2,447    | \$ 3,652     | 149.2%   |
| Wholesale Trade                 | \$ 9,833    | 3.3%    | \$ 7,905    | \$ 1,928     | 24.4%    |
| Retail Trade                    | \$ 171,292  | 57.0%   | \$ 172,707  | \$ (1,415)   | -0.8%    |
| Transportation and Warehousing  | \$ 593      | 0.2%    | \$ 689      | \$ (96)      | -13.9%   |
| Information                     | \$ 13,019   | 4.3%    | \$ 13,408   | \$ (389)     | -2.9%    |
| Finance & Insurance             | \$ 754      | 0.3%    | \$ 493      | \$ 261       | 52.9%    |
| Real Estate, Rental, Leasing    | \$ 6,279    | 2.1%    | \$ 4,955    | \$ 1,324     | 26.7%    |
| Prof, Sci, Technical Services   | \$ 1,590    | 0.5%    | \$ 1,915    | \$ (325)     | -17.0%   |
| Admin, Support, Remedy Services | \$ 2,472    | 0.8%    | \$ 3,664    | \$ (1,192)   | -32.5%   |
| Educational Services            | \$ 714      | 0.2%    | \$ 1,355    | \$ (641)     | -47.3%   |
| Health Care Social Assistance   | \$ 2,784    | 0.9%    | \$ 3,216    | \$ (432)     | -13.4%   |
| Arts, Entertainment, Recreation | \$ 1,942    | 0.6%    | \$ 1,998    | \$ (56)      | -2.8%    |
| Accommodation and Food Services | \$ 36,078   | 12.0%   | \$ 33,528   | \$ 2,550     | 7.6%     |
| Other Services                  | \$ 16,536   | 5.5%    | \$ 15,368   | \$ 1,168     | 7.6%     |
|                                 | \$ 300,270  |         | \$ 349,139  | \$ (48,869)  | -14.0%   |