

CITY OF BURIEN, WASHINGTON

ORDINANCE NO. 536

AN ORDINANCE OF THE CITY OF BURIEN, WASHINGTON, AMENDING THE 2009-2010 BIENNIAL BUDGET OF THE CITY OF BURIEN, WASHINGTON TO ADJUST REVENUES AND APPROPRIATE EXPENDITURES TO THE CITY FUNDS FOR 2009 AND 2010

WHEREAS, the City of Burien adopted the 2009-2010 Budget by Ordinance No. 500; and

WHEREAS, on January 11, 2010, the City of Burien adopted Ordinance No. 527 accepting the North Highline Annexation and establishing an effective date of April 1, 2010; and

WHEREAS, the City of Burien will receive additional revenue associated with the annexation and incur additional expenditures in order to provide services to the newly annexed area.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BURIEN, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The 2009-2010 Adopted Budget for the City of Burien for the period January 1, 2009 through December 31, 2010 is hereby amended as shown in Exhibit A and B.

Section 2. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 3. Effective Date. This ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE _____ DAY OF _____, 2010, AND SIGNED IN AUTHENTICATION OF ITS PASSAGE THIS _____ DAY OF _____, 2010.

CITY OF BURIEN

/s/ Joan McGilton, Mayor

ATTEST/AUTHENTICATED:

/s/ Monica Lusk, City Clerk

Approved as to form:

/s/ Christopher Bacha, Interim, City Attorney
Kenyon Disend, PLLC

Filed with the City Clerk:

Passed by the City Council:

Ordinance No. 536

Date of Publication:

Exhibit A

The following exhibits illustrate the revised revenue and expenditure totals for all funds and brings current the totals for each fund previously reported in Ordinance No. 500, Ordinance No. 513 and Ordinance No. 536:

Fund Name	Beginning		Transfers		Total Resources
	Fund Balance	Revenues	In		
General	\$ 3,768,613	\$ 34,178,448	\$ 299,000		\$ 38,246,061
Street	306,291	5,266,000	-		5,572,291
Surface Water Management	305,463	4,059,250	-		4,364,713
Public Works Reserve	6,424	987,676	-		994,100
Equipment Reserve	302,302	7,500	390,000		699,802
Art in Public Places	46,973	1,040	15,000		63,013
Capital Projects Reserve	489,412	2,333,724	-		2,823,136
Debt Service	(61,084)	232,000	2,370,950		2,541,866
Town Square Capital Projects	6,998,477	2,145,894	335,105		9,479,476
Parks and General Fund Capital Projects	2,596,454	7,013,921	-		9,610,375
Transportation Capital Projects	35,713	9,652,954	2,715,000		12,403,667
Surface Water Management Projects	947,160	-	1,318,761		2,265,921
Total	\$ 15,742,198	\$ 65,878,407	\$ 7,443,816		\$ 89,064,421

Fund Name	Transfers		Ending Fund		Total Uses
	Expenditures	Out	Balance		
General	\$ 35,741,770	\$ 390,000	\$ 2,114,291		\$ 38,246,061
Street	3,664,174	873,500	1,034,617		5,572,291
Surface Water Management	2,835,843	1,357,261	171,609		4,364,713
Public Works Reserve	-	935,105	58,995		994,100
Equipment Reserve	462,800	-	237,002		699,802
Art in Public Places	10,000	-	53,013		63,013
Capital Projects Reserve	-	1,855,950	967,186		2,823,136
Debt Service	2,541,422	-	444		2,541,866
Town Square Capital Projects	9,132,538		346,938		9,479,476
Parks and General Fund Capital Projects	9,297,591	15,000	297,784		9,610,375
Transportation Capital Projects	9,863,241		2,540,426		12,403,667
Surface Water Management Projects	866,439	1,100,000	299,482		2,265,921
Total	\$ 74,415,818	\$ 6,526,816	\$ 8,121,787		\$ 89,064,421

Exhibit B

The following illustrates the changes made in each fund, not the totals per fund.

Annexation Update to the 2009-2010 Budget -- All Funds

Fund Name	Changes to Beginning Fund Balance	Changes to Revenues	Changes to Transfers In	Changes to Total Resources
General	\$ -	\$ 2,791,500	\$ -	\$ 2,791,500
Street	-	1,552,000	-	1,552,000
Surface Water Management	-	481,000	-	481,000
Public Works Reserve	-	52,000	-	52,000
Equipment Reserve	-	-	20,000	20,000
Art in Public Places	-	-	-	-
Capital Projects Reserve	-	-	-	-
Debt Service	-	-	-	-
Capital Projects				
Town Square Capital Projects	-	-	-	-
Parks and General Fund Capital Projects	-	22,000	-	22,000
Transportation Capital Projects	-	-	891,000	891,000
Surface Water Management Projects	-	-	111,000	111,000
Total	\$ -	\$ 4,898,500	\$ 1,022,000	\$ 5,920,500

Fund Name	Changes to Expenditures	Changes to Transfers Out	Changes to Ending Fund Balance	Changes to Total Uses
General	\$ 2,998,000	\$ 20,000	\$ (226,500)	\$ 2,791,500
Street	526,000	-	1,026,000	1,552,000
Surface Water Management	440,000	-	41,000	481,000
Public Works Reserve	-	-	52,000	52,000
Equipment Reserve	300,000	-	(280,000)	20,000
Art In Public Places	-	-	-	-
Capital Projects Reserve	-	-	-	-
Debt Service	-	-	-	-
Capital Projects				
Town Square Capital Project	-	-	-	-
Parks and General Fund Capital Projects	-	-	22,000	22,000
Transportation Capital Projects	-	-	891,000	891,000
Surface Water Management Projects	-	-	111,000	111,000
Total	\$ 4,264,000	\$ 20,000	\$ 1,636,500	\$ 5,920,500