

CITY OF BURIEN, WASHINGTON

MEMORANDUM

DATE: February 23, 2010

TO: Honorable Mayor and Members of the City Council

FROM: Mike Martin, City Manager
Tabatha Miller, Finance Director
Lori Fleming, Management Analyst

SUBJECT: 2009 Year-End Report on Human Services

Each year, the City of Burien allocates 1% of General Fund expenditures to human services agencies. For 2009, that amount was \$170,000. Human services allocations are done every two years through a competitive application process, with the next process to start in March 2010 for 2011-2012 funding. The City of Burien, along with 16 other cities have joined together to use a common on-line application for the 2011-2012 funding cycle. In addition to being green, the on-line application will streamline the process for not only the agencies but the granting cities as well. Funding for 2010 will be reduced by \$20,000 to \$150,000. Following are the agencies that were awarded funding for 2009, the amount of funding awarded, a brief program description, and the number of Burien residents served.

HUMAN SERVICES (\$170,000 budgeted)

Catholic Community Services (CCS) was awarded \$10,500 for their emergency assistance program. This program provides emergency assistance to at-risk, low income persons, including rental assistance, food, utilities, transportation, and case management services. In 2009, CCS served 89 unduplicated Burien residents and provided 36 rental, utility, gas, and medical assistance vouchers. The most requested assistance was for utilities.

Child Care Resources (CCR) was awarded \$5,000 for their child care resource and referral services. This program provides information and referral to assist families in finding appropriate child care and provides technical assistance to child care providers. In 2009, CCR served 118 unduplicated Burien clients.

Consejo Counseling & Referral Services was awarded \$8,000 for their domestic violence advocacy services to Burien's Hispanic residents. This program provides domestic violence community advocacy services, legal assistance with protection orders, divorce, child support, basic needs assistance, and translation assistance. In 2009,

Consejo served 20 Burien residents and provided 135 hours of legal advocacy and assistance.

Crisis Clinic was awarded \$3,000 for their 2-1-1 Community Information Line. The 2-1-1 program had 4,709 calls from Burien residents. Overall calls in 2009 increased by 11% from 2008, with the largest call increases related to mortgage and tax foreclosure, bankruptcy, food stamps, and unemployment benefits.

Crisis Clinic was awarded \$1,000 for their Teen Link program. The Teen Link program helps teens with suicide prevention and crisis intervention. There were 19 calls from Burien teens in 2009 and the program trained 19 students to help do outreach and counseling to other teens.

Domestic Abuse Women's Network (DAWN) was awarded \$3,000 for their Community Advocacy program. This program provides one on one client advocacy, peer support groups, and youth programs to domestic violence victims. Forty-nine unduplicated Burien clients were served and were provided with 333 hours of advocacy services.

Domestic Abuse Women's Network (DAWN) was awarded \$8,000 for their shelter programs for domestic violence victims. This program pays for nights at a confidential emergency shelter and extended stay transitional shelter for Burien women and children, including counseling and advocacy services. In 2009, 14 nights were provided, serving six Burien women and children.

Highline Area Food Bank was awarded \$10,000 for food bank support. In 2009, the Highline Area Food Bank had 24,826 visits for food, serving 4,729 unduplicated clients, of which 3,085 were unduplicated Burien clients. They distributed 826,100 pounds of food in 2009.

Highline Medical Group was awarded \$9,000 for their Youth Health Center. This program provides comprehensive medical visits to Burien youth and outreach activities, including presentations in health classes and health fairs. In 2009, the Youth Health Center provided 880 medical visits to Burien youth and held 20 outreach health classes.

Highline YMCA (Now Matt Griffin YMCA) was awarded \$12,000 for their before and after school enrichment program at Seahurst Elementary School. In 2009, this program served 79 Burien kids and provided 237 childcare days.

Hospitality House was awarded \$5,000 for their women's shelter located at Lake Burien Presbyterian Church in Burien. This shelter has nine beds for homeless single women to stay in for up to three months. Case management services are provided. In 2009, Hospitality House served 71 women, 13 of which were Burien residents. They provided a total of 2,974 nights, with 483 nights for Burien women.

King County Sexual Assault Resource Center (KCSARC) was awarded \$7,400 for sexual assault resource services. This program provides no-cost comprehensive crisis, advocacy, and counseling services to child, teen, and adult victims of sexual assault and to their families. In 2009, KCSARC served 60 Burien residents, providing over 380 hours of advocacy services.

Multi-Service Center was awarded \$3,000 for emergency transitional housing. This program provides bed nights and case management to Burien families. In 2009, they served 12 Burien residents with 696 bed nights and 20 case management contacts.

New Futures was awarded \$23,000 for their child and family support program at The Heights at Burien Apartments. This program includes after school tutoring, childcare, home visits to participating families, and community development meetings and events to bring residents together. In 2009, New Futures served 123 unduplicated children in the afterschool program, made 412 home visits, and held 35 community meetings and events, serving over 900 residents.

Para Los Ninos was awarded \$32,000 for the Aprendamos Juntos (Let's Learn Together) program at McMicken Elementary (temporarily at Sunnysdale Elementary). This program provides information and classes to parents and caregivers of children to prepare and encourage children to begin their educational journey. They helped over 100 youth get ready for school including tutoring, and served about 150 adults in their ESL classes.

Pregnancy Aid of South King County was awarded \$1,500 for their program which provides used/donated clothing, car seats, layettes, bottles, etc. to women and children. In 2009, Pregnancy Aid provided over 4,000 clothing and other items to 196 Burien families.

Refugee Support Services Coalition was awarded \$4,000 for the Immigrant Youth Success Program. This program provides afterschool tutoring, substance abuse prevention and education, and holds parent-school connection workshops. In 2009, the program served 178 Burien residents.

Senior Services was awarded \$2,000 for the Burien Senior Shuttle. The Shuttle uses volunteer drivers to transport lower income frail elderly to medical and other essential appointments. In 2009, the Burien Senior Shuttle served 88 clients, drove 8,349 miles, and logged in 1,300 volunteer hours.

Senior Services was awarded \$5,000 for the Meals on Wheels Program. This program delivers nutritious meals to the elderly and disabled to at their homes. In 2009, the program served 91 Burien residents, delivering 16,349 meals to these residents at their homes.

White Center Food Bank was awarded \$5,000 for food bank support. In 2009, the White Center Food Bank served 14,130 unduplicated clients, of which 4,449 were unduplicated Burien clients. They distributed over 1 million pounds of food in 2009.

YWCA - Renton was awarded \$8,000 for their children's domestic violence services. This program pays for a staff person to work with children who have witnessed and may continue to witness domestic violence. A ten-week education program is provided to the children and caretakers in their home in an effort to ameliorate the negative effects of domestic violence. In 2009, seventeen children were served with 186 counseling hours.

Emergency Voucher/Gift Card Program – This new program started in October 2009 with an allocation of \$1,000 and involves providing motel vouchers for 1-2 night stays, Safeway or Fred Meyer gift cards, and bus passes to those persons the police may encounter in domestic violence situations or other emergency police related situations. The Police Community Service Officer (CSO) administers the program and in 4th quarter 2009, it served 5 persons (3 families), providing them with a total of 4 bus passes, \$50 in gift cards, and a one night motel voucher.

Contingency – The contingency of \$3,600 was used to pay \$2,000 to the Highline Schools Foundation for the Pay-to-Play Sports Scholarship Account.