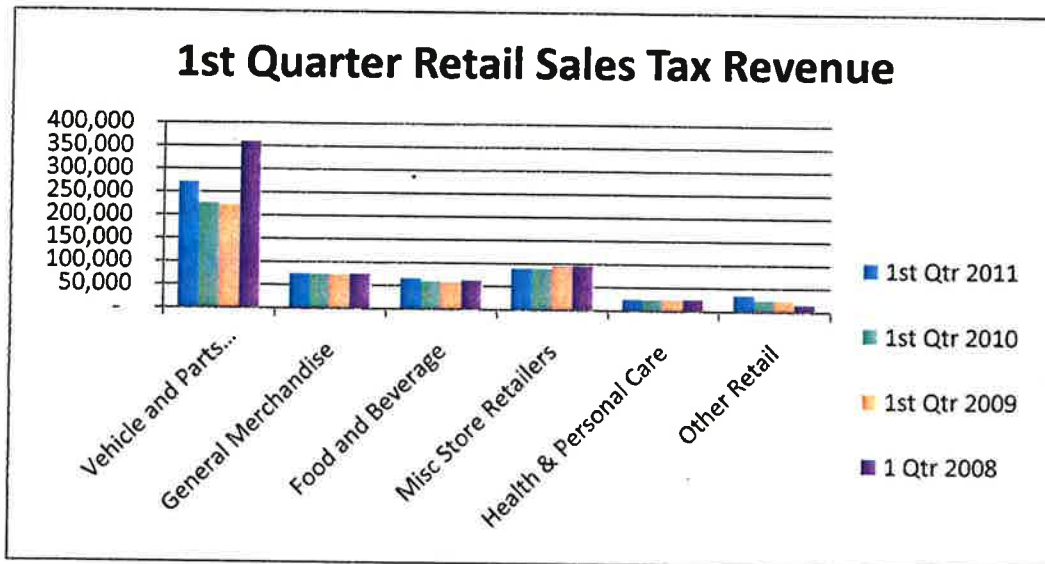
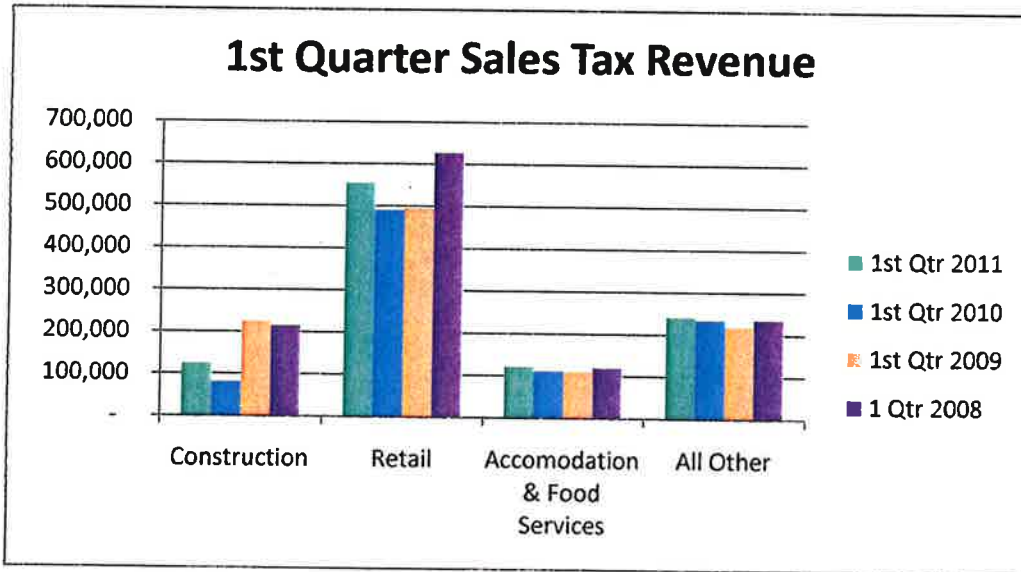


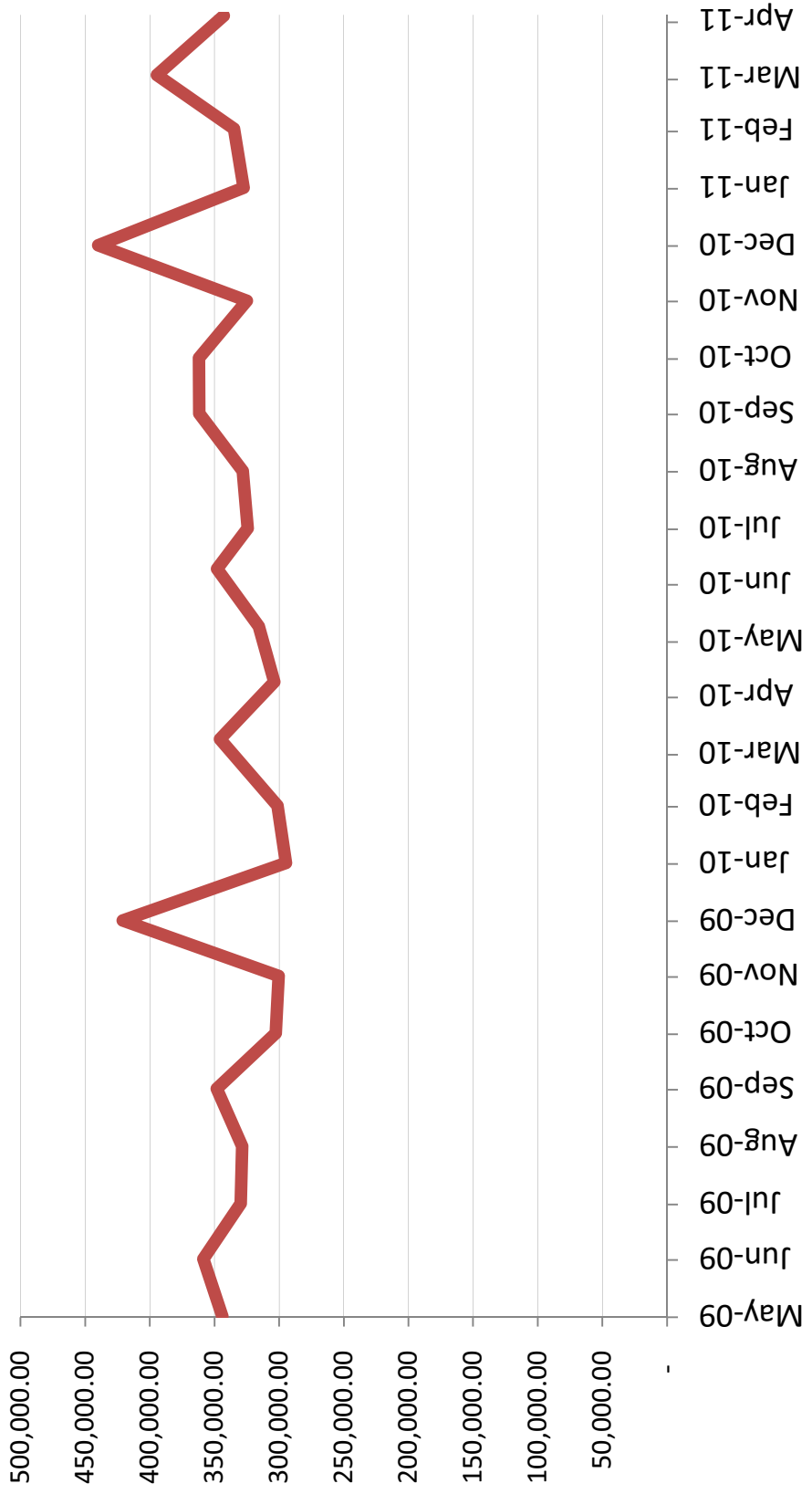
**CITY OF BURIEN
AGENDA BILL**

Agenda Subject: Discussion of Council Requested Financial Metrics		Meeting Date: July 11, 2011
Department: Finance	Attachments: 1. Sales Tax Revenues 2. Economic Indicators 3. Long Term Debt Schedule 4. Bloomberg Bond Rates 5. Washington State Report Card for Highline School District	Fund Source: N/A Activity Cost: N/A Amount Budgeted: N/A Unencumbered Budget Authority: N/A
Contact: Kim Krause, Finance Director		
Telephone: (206) 439-3150		
Adopted Initiative: Yes No <input checked="" type="checkbox"/>	Initiative Description:	
PURPOSE/REQUIRED ACTION: The purpose of this agenda item is to present Council requested financial metrics.		
BACKGROUND (Include prior Council action & discussion): On March 7, 2011, staff presented a matrix of financial metrics that Councilmember Block requested to be presented to Council on an ongoing basis. Council directed staff to gather the metrics that are easily available that do not have an additional charge. The attached documents include Sales Tax revenues, Real Estate Excise Tax revenues, the City's unemployment rate compared to King County, the Long Term Debt Schedule included in the City Comprehensive Annual Financial Report, current municipal bonds rates as reported by Bloomberg, and the Washington State Report Card for the Highline School District.		
OPTIONS (Including fiscal impacts): N/A		
Administrative Recommendation: Hold discussion.		
Committee Recommendation: N/A		
Advisory Board Recommendation: N/A		
Suggested Motion: None required.		
Submitted by: Kim Krause		
Administration _____		City Manager _____
Today's Date: July 6, 2011	File Code: \\File01\records\CC\Agenda Bill 2011\071111ad-1 financial metrics.docx	

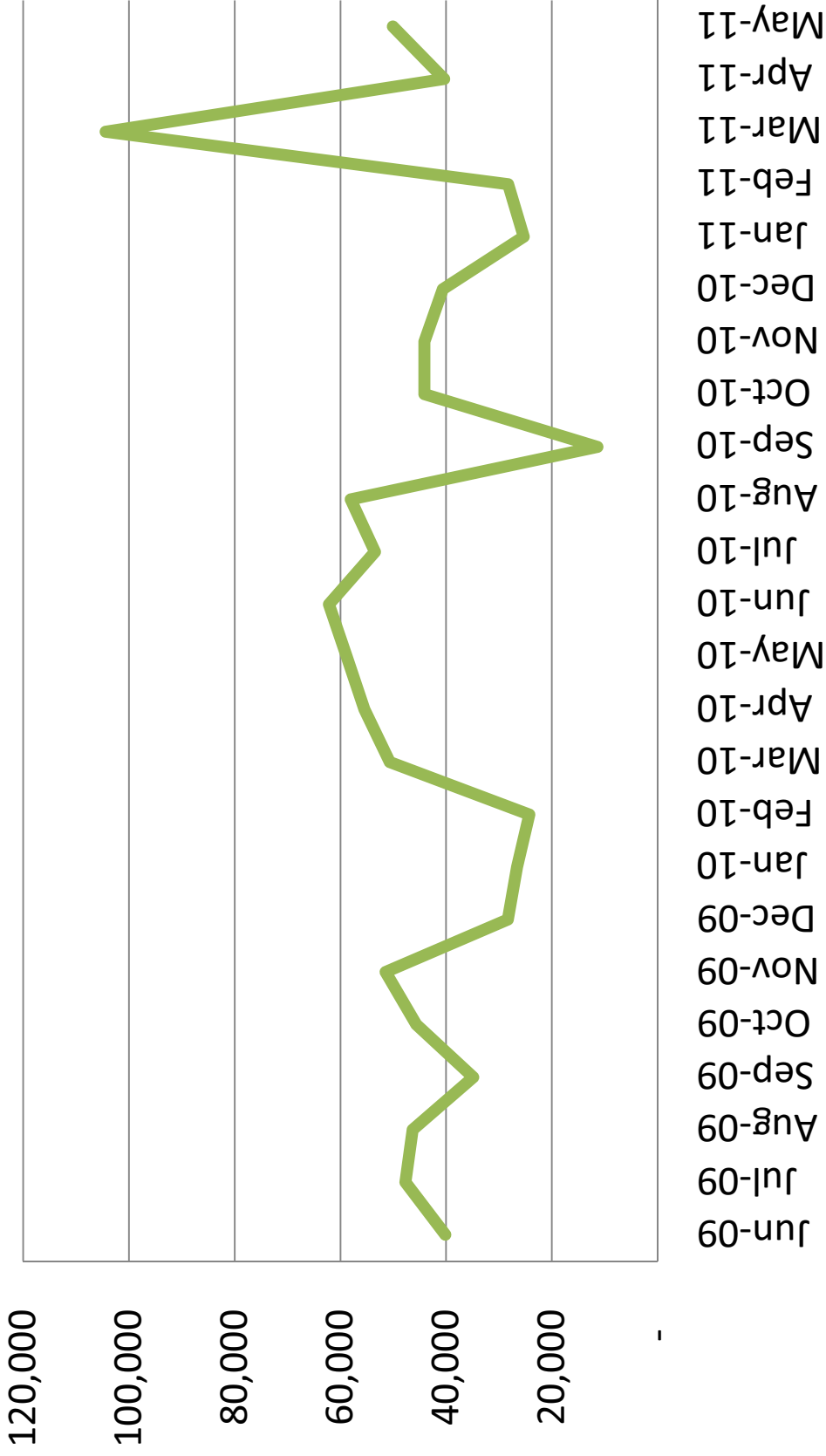
City of Burien Sales Tax Revenues



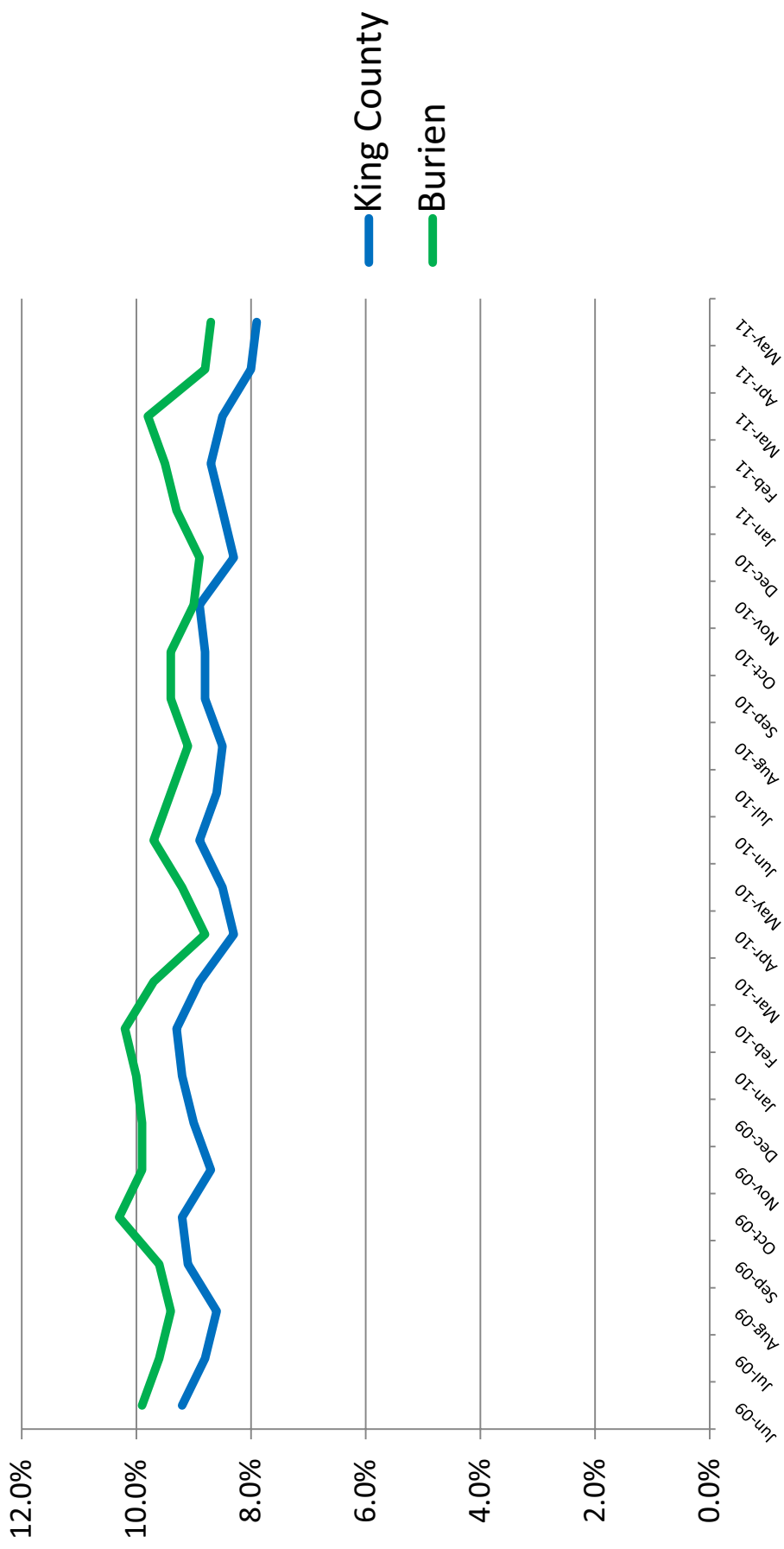
CITY OF BURIEN SALES TAX RECEIPTS BY MONTH



CITY OF BURIEN REAL ESTATE EXCISE TAX RECEIPTS BY MONTH



UNEMPLOYMENT RATE KING COUNTY vs. CITY OF BURIEN



Changes in General Long Term Debt
For the Year Ended December 31, 2010

	Balance <u>1/1/010</u>	<u>Increases</u>	<u>Decreases</u>	Balance <u>12/31/10</u>
2002 Limited Tax G.O. 2.5 to 4.70%	\$ 2,325,000	-	\$(140,000)	\$ 2,185,000
2006 Limited Tax G.O. 3.75 to 5.00%	8,805,000	-	(365,000)	8,440,000
2009 Special G.O./SCORE, PDA 2.0% to 5.346 %	3,449,400	-	-	3,449,400
2010 Limited Tax G.O.	-	8,615,000	(85,000)	8,530,000
Total General Obligation Bonds	<u>\$ 14,579,400</u>	<u>\$8,615,000</u>	<u>\$(590,000)</u>	<u>\$ 22,604,400</u>

Source: City of Burien Comprehensive Annual Financial Report Note 9, Long-term Obligations

Municipal Bonds

	CURRENT YLD	PREV YLD	CHANGE	28% EQ YLD	1 WK YLD	1 MO YLD	6 MO YLD
1-Year	0.196%	0.204%	-0.008%	0.273%	0.230%	0.333%	0.466%
2-Year	0.459%	0.461%	-0.003%	0.637%	0.424%	0.534%	0.824%
5-Year	1.345%	1.304%	0.041%	1.868%	1.208%	1.234%	1.854%
7-Year	2.096%	2.027%	0.069%	2.912%	1.931%	1.965%	2.483%
10-Year	2.769%	2.780%	-0.010%	3.846%	2.623%	2.575%	3.234%
15-Year	3.504%	3.503%	0.001%	4.867%	3.381%	3.380%	3.977%
20-Year	3.877%	3.872%	0.005%	5.385%	3.837%	3.915%	4.436%
30-Year	4.333%	4.312%	0.022%	6.019%	4.255%	4.326%	4.723%

Source: <http://www.bloomberg.com/markets/rates-bonds/government-bonds/us/>

Date: 7/6/11

OSPI Office of Superintendent of Public Instruction
Washington State Report Card



District Unaffiliated ESD

Tools: Compare My School

Summary MSP/HSPE AYP

WAAS
PORT

NAEP

CTE

Summary Highline School District

Search: School District

>District >Washington State >Highline School District

Print Friendly

Highline School District

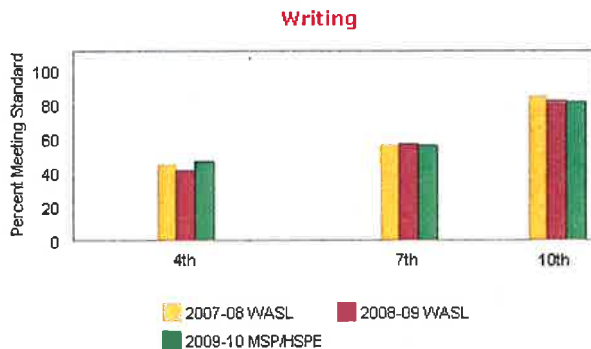
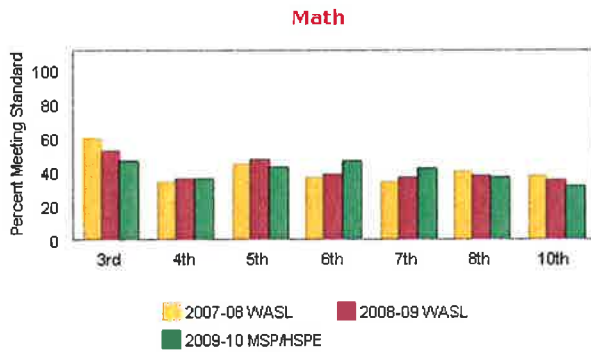
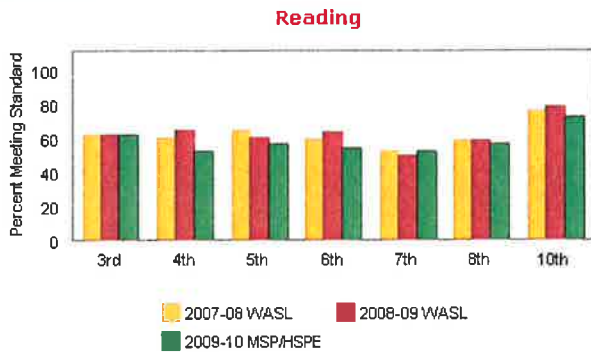
Superintendent John Welch

15675 AMBAUM BLVD SW BURIEN 98166
Puget Sound Educational Service District 121 10/20/2010

Select year: 2009-10

2009-10 MSP/HSPE Results (Administration Info)

Grade Level	Reading	Math	Writing	Science
3rd Grade	61.2%	45.7%		
4th Grade	51.8%	35.8%	45.7%	
5th Grade	56.6%	42.3%		20.9%
6th Grade	53.7%	46.1%		
7th Grade	52.1%	41.4%	55.5%	
8th Grade	56.2%	36.2%		38.9%
10th Grade	72.0%	31.6%	80.7%	33.7%



Student Demographics

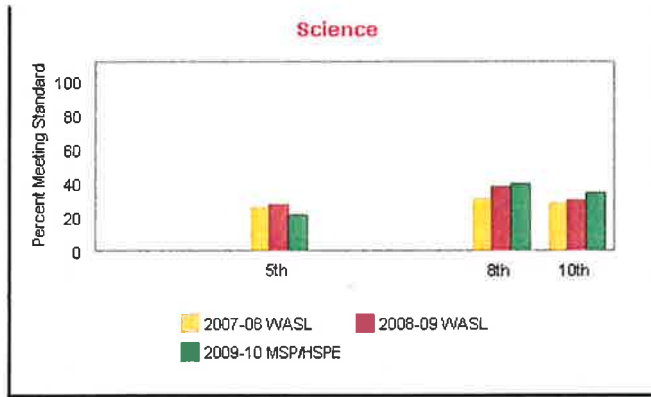
Enrollment		
October 2009 Student Count		17,531
May 2010 Student Count		17,566
Gender (October 2009)		
Male	9,181	52.4%
Female	8,350	47.6%
Race/Ethnicity (October 2009)		
American Indian/Alaskan Native	307	1.8%
Asian	2,717	15.5%
Pacific Islander	695	4.0%
Asian/Pacific Islander	3,412	19.5%
Black	2,123	12.1%
Hispanic	5,533	31.6%
White	5,151	29.4%
Special Programs		
Free or Reduced-Price Meals (May 2010)	11,144	63.4%
Special Education (May 2010)	2,294	13.1%
Transitional Bilingual (May 2010)	3,735	21.3%
Migrant (May 2010)	0	0.0%
Section 504 (May 2010)	213	1.2%
Foster Care (May 2010)	92	0.5%
Other Information (more info)		
Unexcused Absence Rate (2009-10)	14,527	0.9%
Annual Dropout Rate (2008-09)	229	4.2%
On-Time Graduation Rate (2008-09)	761	72.1%
Extended Graduation Rate (2008-09)	870	82.4%

Teacher Information (2009-10) (more info)

Classroom Teachers	1,010
Average Years of Teacher Experience	10.8
Teachers with at least a Master's Degree	61.2%
Total number of teachers who teach core academic classes	804
% of teachers teaching with an emergency certificate	0.0%
% of teacher teaching with a conditional certificate	0.0%
Total number of core academic classes	3,623
NCLB Highly Qualified Teacher Information	
% of classes taught by teachers meeting NCLB highly qualified (HQ) definition	99.3%
% of classes taught by teachers who do not meet NCLB HQ definition	0.7%
% of classes in high poverty schools taught by teachers who meet NCLB HQ definition	100.0%
% of classes in high poverty schools taught by teachers who do not meet NCLB HQ definition	0.0%
% of classes in low poverty schools taught by teachers who meet NCLB HQ definition	99.6%
% of classes in low poverty schools taught by teachers who do not meet NCLB HQ definition	0.4%

Financial Data (2008-09)

Per Student Amounts	Percent



Total Revenues	\$10366	100%
State	6478	62%
Federal	1444	14%
Local Tax	2367	23%
Other Sources	77	1%
Total Expenditures	\$10334	100%
Central Administration	727	7%
Building Administration	650	6%
Maintenance and Operations	896	9%
Food Services	322	3%
Transportation Services	272	3%
Teaching	7200	70%
Other	267	3%

[Frequently Asked Questions](#)

[Contact Us](#)

[Glossary](#)

[Data Files](#)

[OSPI Home](#)