

**CITY OF BURIEN
AGENDA BILL**

Agenda Subject: Second Public Hearing on Revenue Sources and Expenditures for 2011-2012 Mid-Biennial Budget Review and Update		Meeting Date: November 28, 2011
Department: Finance Department	Attachments: 1. Public Hearing Notice	Fund Source: N/A Activity Cost: N/A Amount Budgeted: N/A Unencumbered Budget Authority: N/A
Contact: Kim Krause, Finance Director		
Telephone: (206) 439-3150		
Adopted Work Plan Priority: Yes No X	Work Plan Item Description:	
<p>PURPOSE/REQUIRED ACTION: The purpose of this agenda item is for Council to hold a second public hearing to receive citizens' comments on the 2011-2012 Mid-Biennial Budget Review and Update. A discussion will follow the public hearing.</p> <p>BACKGROUND (Include prior Council action & discussion): The 2011-2012 Biennial Budget was adopted on November 29, 2010 (Ordinance #547). Council has not adopted any modifications to the budget since adoption; therefore, this mid-biennium review includes adjustments to both 2011 and 2012. The first public hearing was conducted on November 14, 2011, during the regular City Council meeting. Adoption of the 2011-2012 Budget Modification and the 2012 Property Tax Levy is scheduled for November 28, 2011, after the second public hearing and Council discussion. This date may be extended (to any date prior to January 1, 2012) if Council decides to continue discussion of the 2011-2012 Mid-Biennial Budget Review and Update.</p> <p>OPTIONS (Including fiscal impacts): N/A</p>		
Administrative Recommendation: Conduct the second public hearing on the 2011-2012 Biennial Budget Review and Update.		
Committee Recommendation: N/A		
Advisory Board Recommendation: N/A		
Suggested Motion: None required.		
Submitted by: Kim Krause, Finance Director		
Administration _____		City Manager _____
Today's Date: November 17, 2011		File Code: \\File01\records\CC\Agenda Bill 2011\112811ad-1 Public Hearing.docx

